

AUTORIDAD NACIONAL DE ADUANAS
RECAUDACIÓN TOTAL POR GESTIÓN ADUANERA
PERIODO: 1 DE ENERO AL 30 DE ABRIL DE 2012 vs 2013 (*)

Tributo	ENERO 2012	FEBRERO 2012	MARZO 2012	ABRIL 2012	SUB-TOTAL 2012	ENERO 2013	FEBRERO 2013	MARZO 2012	ABRIL(*)	SUB-TOTAL 2013	VARIACION - ABRIL		VARIACIÓN 2012 vs 2013	
											Absoluta	Porcentual	Absoluta	Porcentual
TOTAL:	107,157,609.24	95,074,582.89	112,170,101.46	98,937,888.92	413,340,182.51	113,137,397.79	92,242,854.93	108,232,383.09	108,409,915.14	422,022,550.95	9,472,026.22	9.6%	8,682,368.44	2.1%
Importación	32,176,026.62	28,736,296.70	34,353,691.22	29,795,591.36	125,061,605.90	30,889,760.77	24,772,940.59	28,002,339.82	29,848,798.99	113,513,840.17	53,207.63	0.2%	-11,547,765.73	-9.2%
ITBMS	41,375,224.95	35,981,895.47	44,353,571.17	38,271,201.70	159,981,893.29	43,411,906.04	36,438,532.19	42,630,033.92	43,635,143.97	166,115,616.12	5,363,942.27	14.0%	6,133,722.83	3.8%
ISC	17,660,166.01	12,656,794.43	16,523,488.92	14,406,504.39	61,246,953.75	18,608,288.29	15,709,597.77	19,795,624.43	18,335,575.62	72,449,086.11	3,929,071.23	27.3%	11,202,132.36	18.3%
ICCDP	14,611,802.21	16,450,271.28	15,368,992.08	15,186,909.57	61,617,975.14	18,716,010.40	13,981,253.52	16,289,438.17	15,058,895.20	64,045,597.29	-128,014.37	-0.8%	2,427,622.15	3.9%
Tasa	1,094,450.00	1,043,070.00	1,285,340.00	1,054,900.00	4,477,760.00	1,214,710.00	1,077,020.00	1,216,390.00	1,260,420.00	4,768,540.00	205,520.00	19.5%	290,780.00	6.5%
ITBMS Tasa	63,641.03	60,389.77	74,072.38	63,754.89	261,858.07	71,517.69	62,272.87	70,799.18	70,388.44	274,978.18	6,633.55	10.4%	13,120.11	5.0%
ISC Tasa	24,186.57	22,498.47	29,193.16	24,595.24	100,473.44	30,755.09	27,095.01	34,627.63	32,951.43	125,429.16	8,356.19	34.0%	24,955.72	24.8%
Importación Sist.	70,731.00	68,468.00	85,797.00	70,606.00	295,602.00	99,151.00	84,834.00	95,759.00	99,832.00	379,576.00	29,226.00	41.4%	83,974.00	28.4%
Multa	31,310.16	13,175.84	36,823.73	20,864.72	102,174.45	1,343.26	4,347.77	1,819.83	1,932.41	9,443.27	-18,932.31	-90.7%	-92,731.18	-90.8%
Recargo	1,482.52	4,650.27	6,216.28	10,307.19	22,656.26	37,048.70	31,931.89	39,990.91	34,768.62	143,740.12	24,461.43	237.3%	121,083.86	534.4%
Tránsito Tasa	1,755.00	1,758.75	1,880.00	1,507.50	6,901.25	1,928.75	1,527.50	1,631.25	1,772.50	6,860.00	265.00	17.6%	-41.25	-0.6%
Tránsito Sistema	2,808.00	2,814.00	3,008.00	2,412.00	11,042.00	4,617.00	3,664.00	3,915.00	4,252.00	16,448.00	1,840.00	76.3%	5,406.00	49.0%
Devolución Tasa	28,757.65	19,559.34	23,218.53	22,361.03	93,896.55	46,637.45	44,211.50	48,491.92	24,208.47	163,549.34	1,847.44	8.3%	69,652.79	74.2%
Devolución Sist.	520.00	572.00	652.00	552.00	2,296.00	935.00	797.00	1,045.00	711.00	3,488.00	159.00	28.8%	1,192.00	51.9%
Multa 10%	11,289.08	9,394.82	18,452.37	3,514.83	42,651.10	949.03	313.02	476.63	263.69	2,002.37	-3,251.14	-92.5%	-40,648.73	-95.3%
Multa 20%	3,458.44	2,973.75	5,704.62	2,306.50	14,443.31	1,839.32	2,516.30	0.40	0.80	4,356.82	-2,305.70	-100.0%	-10,086.49	-69.8%

PERIODO EN DIAS	PERIODO EN DIAS	TOTAL de días	Total Recaudado	Promedio Diario	Proyeccion Mes/Año
Prom. mensual (1 - 30 ABRIL)	Prom. mensual (1 - 30 ABRIL)	30	108,409,915.14	3,613,663.84	108,409,915.14
Prom.anual(1 ENE - 30 ABRIL)	Prom.anual(1 ENE - 30 ABRIL)	120	422,022,550.95	3,516,854.59	1,283,651,925.81

(*): CIFRAS PRELIMINARES QUE INCLUYE LOS SISTEMAS SICE Y SIGA AL 1 DE MAYO DE 2013

ITBMS: Impuesto de Transferencia de Bienes y Muebles.

ISC : Impuesto Selectivo al Consumo.

ICCDP : Impuesto al Consumo de Combustible y Derivados del Petróleo.

TASA : Se refiere a la tasa cobrada aquellos productos cuyo valor CIF es mayor a B/. 2,000.

Fuente: Sistema Integrado de Comercio Exterior (SICE) y Sistema Informático de Gestión Aduanera (SIGA).

RECAUDACIONES TOTALES

Enero-Abril 2012 vs.2013

(en Balboas)

2012 

2013 

